

Judicial Nomination Commission

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Description	FY 2003 Actual	FY 2004 Approved	FY 2005 Proposed	% Change from FY 2004
Operating Budget	\$112,522	\$109,584	\$118,365	8.0
FTEs	1.0	1.0	1.0	0.0

The mission of the Judicial Nomination Commission (JNC) is to screen, select, and recommend candidates to the President of the United States for nomination to judicial vacancies on the District of Columbia Superior Court and the Court of Appeals, and to appoint chief judges to those courts.

The agency plans to fulfill its mission by achieving the following strategic result goals:

- Continue to solicit highly qualified applicants to fill vacancies within the required 60-day period, either prior to or following, the occurrence of a vacancy as indicated by the agency's statute.
- Continue to perform thorough background investigations, screening, and evaluation of applicants seeking to fill judicial vacancies.
- By the end of FY 2005, seek to align budget

and personnel to a level that is in line with other agencies with similar operations, responsibilities or functions.

- By the end of FY 2006, create and maintain JNC's website to improve the agency's ability to advertise and recruit potential candidates for judicial vacancies.

Funding by Source

Tables DV0-1 and 2 show the sources of funding and FTEs by fund type for the Judicial Nomination Commission.

Table DV0-1

FY 2005 Proposed Operating Budget, by Revenue Type

(dollars in thousands)

Appropriated Fund	Actual FY 2002	Actual FY 2003	Approved FY 2004	Proposed FY 2005	Change from FY 2004	Percent Change
Local Fund	93	113	110	118	9	8.0
Total for General Fund	93	113	110	118	9	8.0
Gross Funds	93	113	110	118	9	8.0

Table DV0-2

FY 2005 Full-Time Equivalent Employment Levels

Appropriated Fund	Actual FY 2002	Actual FY 2003	Approved FY 2004	Proposed FY 2005	Change from FY 2004	Percent Change
General Fund						
Local Fund	1	1	1	1	0	0.0
Total for General Fund	1	1	1	1	0	0.0
Total Proposed FTEs	1	1	1	1	0	0.0

Expenditure by Comptroller Source Group

Table DV0-3 shows the FY 2005 proposed budget for the agency at the Comptroller Source Group level (Object Class level).

Table DV0-3

FY 2005 Proposed Operating Budget, by Comptroller Source Group

(dollars in thousands)

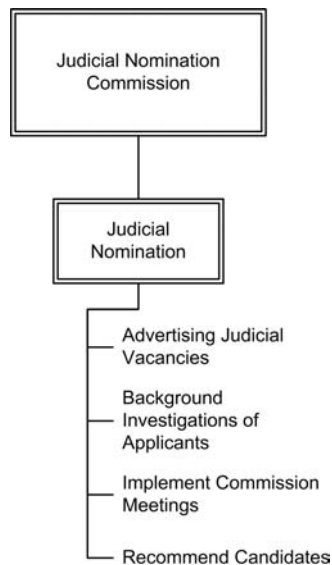
Comptroller Source Group	Actual FY 2002	Actual FY 2003	Approved FY 2004	Proposed FY 2005	Change from FY 2004	Percent Change
11 Regular Pay - Cont Full Time	60	62	61	67	5	9.0
13 Additional Gross Pay	0	0	0	0	0	0.0
14 Fringe Benefits - Curr Personnel	11	12	9	12	2	22.2
Subtotal Personal Services (PS)	71	74	71	79	8	11.3
20 Supplies And Materials	3	3	5	4	-1	-20.0
31 Telephone, Telegraph, Telegram, Etc	1	0	1	1	0	0.0
40 Other Services And Charges	8	16	22	25	3	13.6
41 Contractual Services - Other	8	8	8	7	-1	-14.3
70 Equipment & Equipment Rental	3	12	3	3	0	0.0
Subtotal Nonpersonal Services (NPS)	22	39	39	40	1	2.6
Total Proposed Operating Budget	93	113	110	118	9	8.0

Expenditure by Program

The Judicial Nomination Commission has the following program structure:

Figure DV0-1

Judicial Nomination Commission



Gross Funds

The proposed budget is \$118,365, representing a change of 8.0 percent over the FY 2004 approved budget of \$109,584. The proposed budget includes Local funds only. There is one total FTE for the agency, no change from the FY 2004 approved budget.

Programs

Judicial Nomination

	FY 2004*	FY 2005
Budget	\$109,584	\$118,365
FTEs	1	1

*FY 2004 program funding levels are presented for comparison purposes only. Program budgets did not exist for FY 2004 for this agency because the agency had not yet created its performance-based budgeting structure.

Program Description

The purpose of the **Judicial Nomination** program is to recommend to the President of the United States qualified candidates for nomination to judicial appointment. This program primarily supports and performs distinct functions determined by the appropriate statute of the District of Columbia Home Rule Act and supports the Citywide Strategic Priority area of Making Government Work. This program has four activities:

- **Advertise Judicial Vacancies** - posts and promotes judicial vacancies so the best-qualified candidates can be identified and recruited.
- **Conduct Background Investigations on Applicants** - provides background checks and reviews experience to assess qualifications of candidates to be submitted to the President of the United States so that the judicial vacancies can be filled successfully.
- **Implement Commission Meetings** - analyzes and prepares reports and other information pertaining to judicial vacancy.
- **Recommend Candidates** - provides the President of the United States with the best-qualified candidates to fill judicial vacancies.

Program Budget Summary

The program has a gross funds increase of \$8,781, or 8.0 percent over the FY 2004

approved budget. This increase includes \$2,181 to support the FY 2004 2.5 percent nonunion pay raise that became effective October 5, 2003. The increase also includes \$6,600 to adequately prepare the commission to respond to an anticipated workload increase, which may result from an increase in the number of judicial positions on the D.C. Superior Court.

Key Result Measures

Program 1: Judicial Nomination

Citywide Strategic Priority Area(s): Making Government Work

Manager(s): Peggy Williams Smith, Director

Supervisor(s): Peggy Williams Smith, Director

Measure 1.1: Percent of applicants solicited to fill judicial vacancies within the required 60 day period

	Fiscal Year	
	2005	2006
Target	100	100
Actual	-	-

Measure 1.2: Percent of background investigations conducted and completed on judicial vacancy applicants

	Fiscal Year	
	2005	2006
Target	100	100
Actual	-	-

For more detailed information regarding the proposed funding for the activities within this agency's programs, please see schedule 30-PBB in the FY 2005 Operating Appendices volume.